## Florida Conference Office of Education

## 2025-2026 PROPOSED SCHOOL BUDGET

Return to the Office of Education by MARCH 21, 2025

School LifePoint Academy of SDA Date						
Proposed Number of Teachers: 7 10 Month 12 Month		Proposed Numbe	r of Teachers:	10 Mc 12 Mc		
Proposed Enrollment PreK 14 K 2	1 18	2 7 3	13 4 12			
5 10 6 13 7 8	8 10	9 5 10	8 TOTAL PreK-10	138		
Revised Enrollment: PreK K	1	23	4			
5 6 7	8	9 10	TOTAL PreK-10	0		
Total number of students PreK-10 from Budget Worksheet (Must agree with Anticipated Enrollment above)  138						
Rate of Constituent Tuition for Grades:	PreK	<b>\$0</b> K-8	<b>\$406,925</b> 9-10	\$0		
Rate of Non-Constituent Tuition For Grades:	PreK	<b>\$0</b> K-8	<b>\$0</b> 9-10	\$0		
Rate of Non-SDA Tuition for Grades:	PreK	<b>\$0</b> K-8	<b>\$0</b> 9-10	\$0		
INCOME		Proposed Budget 2025-2026	Revised Budget 2025-2026	NOTES		
I-1 Fees: Registration/Application		\$ 41,064.00	\$ -			
I-2 Tuition: Pre-Kindergarten I-3 Tuition: Grades K-8		\$ 42,280.00 \$ 1,068,425.00	<u>\$ -</u> \$ -			
I-4 Tuition: Grades 9-10		\$ 148,785.00	\$ -			
I-5 Discounts (On-time & Family)		\$ (40,500.00)	\$ -			
I-6 Church Subsidy		(10,200.00)	Ψ			
\$ 6250 per month for 12 months		\$ 75,000.00	\$ -			
I-7 Special Subsidies		\$ -	\$ -			
I-8 Fund-Raising		\$ 3,000.00	\$ -			
I-9 Other Income Shared Expenses, Aftercare		\$ 54,850.00	\$ -			
I-10 Other Income Rental		\$ 7,200.00	\$ -			
I-11 TOTAL INCOME FROM ALL SOURCES		<b>\$ 1,400,104.00</b>	\$ -			

## FLORIDA CONFERENCE OFFICE OF EDUCATION REVISED SCHOOL BUDGET

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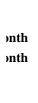
	Proposed	Revised			
	Budget	Budget	<b>NOTES</b>		
<u>EXPENSES</u>	2025-2026	2025-2026			
E-1 Teacher Salary Remittance	\$ 554,310.00	\$ -			
E-2 Additional School Staff	\$ 301,433.00	\$ -			
E-3 Distance Learning	\$ -	\$ -			
E-4 Textbooks & Workbooks	\$ 30,000.00	\$ -			
E-5 Library/Media	\$ 1,767.00	\$ -			
E-6 Student Related	\$ 13,534.00	\$ -			
E-7 Administrative Overhead	\$ 21,330.00	\$ -			
E-8 Postage	\$ 150.00	\$ -			
E-9 Insurance	\$ 58,206.00	\$ -			
E-10 Instructional Supplies	\$ 21,090.00	\$ -			
E-11 Playground Equipment	\$ 5,250.00	\$ -			
E-12 Telephone	\$ 5,235.00	\$ -			
E-13 Utilities	\$ 66,240.00	\$ -			
E-14 Janitorial Supplies	\$ 46,400.00	\$ -			
E-15 Facilities Renovation/Repair	\$ 65,274.00	\$ -			
E-16 Depreciation/Equipment Purchases	\$ 100,100.00	\$ -			
E-17 Real Estate Taxes	\$ -	\$ -			
E-18 School Bus	\$ -	\$ -			
E-19 Bad and Doubtful Accounts	\$ 10,000.00	\$ -			
E-20 Loan Payments	\$ -	\$ -			
E-21 Prior Year's Debt to Conference	\$ -	\$ -			
E-22 Other Expenses:	\$ 96,874.30	\$ -			
E-23 TOTAL EXPENSES	\$ 1,397,193.30	\$ -			
I-11 TOTAL INCOME	\$ 1,400,104.00	\$ -			
BALANCE	\$ 2,910.70	\$ -			
BUDGET APPROVED BY SCHOOL BOARD:	FOR OFFICE USE ONLY Conference Office of Educ	- 11	the Florida		
Date:	_	Date:			
Signature of Treasurer/Principal	Printed I	Printed Name of Treasurer/Principal			
Signature of Board Chair	Print	Printed Name of Board Chair			
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Printed Name of Superintendent

Send one copy of approved budget to: George J. Carrazana at george.carrazana@flcoe.org

Florida Conference Office of Education 351 S. State Rd. 434 Altamonte Springs, FL 32714

Printed Name of Board Chair





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