

Florida Conference Office of Education
2025-2026 PROPOSED SCHOOL BUDGET
Return to the Office of Education by MARCH 21, 2025

School **LifePoint Academy of SDA**

Date **3/7/2025**

Proposed Number of Teachers: **7** 10 Month
1 12 Month

Proposed Number of Teachers: **10** Mc
12 Mc

Proposed Enrollment PreK **14** K **20** 1 **18** 2 **7** 3 **13** 4 **12**
5 **10** 6 **13** 7 **8** 8 **10** 9 **5** 10 **8** TOTAL PreK-10 **138**

Revised Enrollment: PreK **0** K **0** 1 **0** 2 **0** 3 **0** 4 **0**
5 **0** 6 **0** 7 **0** 8 **0** 9 **0** 10 **0** TOTAL PreK-10 **0**

Total number of students PreK-10 from Budget Worksheet (Must agree with Anticipated Enrollment above) **138**

Rate of Constituent Tuition for Grades:	PreK	<u>\$0</u>	K-8	<u>\$406,925</u>	9-10	<u>\$0</u>
Rate of Non-Constituent Tuition For Grades:	PreK	<u>\$0</u>	K-8	<u>\$0</u>	9-10	<u>\$0</u>
Rate of Non-SDA Tuition for Grades:	PreK	<u>\$0</u>	K-8	<u>\$0</u>	9-10	<u>\$0</u>

INCOME

I-1 Fees: Registration/Application
I-2 Tuition: Pre-Kindergarten
I-3 Tuition: Grades K-8
I-4 Tuition: Grades 9-10
I-5 Discounts (On-time & Family)
I-6 Church Subsidy
 \$ **6250** per month for **12** months
I-7 Special Subsidies
I-8 Fund-Raising
I-9 Other Income Shared Expenses, Aftercare
I-10 Other Income Rental
I-11 TOTAL INCOME FROM ALL SOURCES

Proposed Budget 2025-2026	Revised Budget 2025-2026	<u>NOTES</u>
\$ 41,064.00	\$ -	
\$ 42,280.00	\$ -	
\$ 1,068,425.00	\$ -	
\$ 148,785.00	\$ -	
\$ (40,500.00)	\$ -	
\$ 75,000.00	\$ -	
\$ -	\$ -	
\$ 3,000.00	\$ -	
\$ 54,850.00	\$ -	
\$ 7,200.00	\$ -	
\$ 1,400,104.00	\$ -	

**FLORIDA CONFERENCE OFFICE OF EDUCATION
REVISED SCHOOL BUDGET**

Page 2

EXPENSES

E-1 Teacher Salary Remittance
 E-2 Additional School Staff
 E-3 Distance Learning
 E-4 Textbooks & Workbooks
 E-5 Library/Media
 E-6 Student Related
 E-7 Administrative Overhead
 E-8 Postage
 E-9 Insurance
 E-10 Instructional Supplies
 E-11 Playground Equipment
 E-12 Telephone
 E-13 Utilities
 E-14 Janitorial Supplies
 E-15 Facilities Renovation/Repair
 E-16 Depreciation/Equipment Purchases
 E-17 Real Estate Taxes
 E-18 School Bus
 E-19 Bad and Doubtful Accounts
 E-20 Loan Payments
 E-21 Prior Year's Debt to Conference
 E-22 Other Expenses: _____
E-23 TOTAL EXPENSES
I-11 TOTAL INCOME
 BALANCE

Proposed Budget 2025-2026	Revised Budget 2025-2026	<u>NOTES</u>
\$ 554,310.00	\$ -	
\$ 301,433.00	\$ -	
\$ -	\$ -	
\$ 30,000.00	\$ -	
\$ 1,767.00	\$ -	
\$ 13,534.00	\$ -	
\$ 21,330.00	\$ -	
\$ 150.00	\$ -	
\$ 58,206.00	\$ -	
\$ 21,090.00	\$ -	
\$ 5,250.00	\$ -	
\$ 5,235.00	\$ -	
\$ 66,240.00	\$ -	
\$ 46,400.00	\$ -	
\$ 65,274.00	\$ -	
\$ 100,100.00	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ 10,000.00	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ 96,874.30	\$ -	
\$ 1,397,193.30	\$ -	
\$ 1,400,104.00	\$ -	
\$ 2,910.70	\$ -	

BUDGET APPROVED BY SCHOOL BOARD:

Date: _____

Signature of Treasurer/Principal

Signature of Board Chair

Printed Name of Board Chair

FOR OFFICE USE ONLY: Budget approved by the Florida
Conference Office of Education

Date: _____

Printed Name of Treasurer/Principal

Printed Name of Board Chair

Printed Name of Superintendent

Send one copy of approved budget to: George J. Carrazana at george.carrazana@fcoe.org

Florida Conference Office of Education

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